

# Summary of Executive Decisions taken on 19 January 2017

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## Part I

### School Funding Formula (EX3053) (Item 6.)

**Resolved that** the formula factors for 2017/18 were to remain the same as those in 2016/17.

55% be added to the basic entitlement (per pupil funding) which equates to £8 per pupil, and 45% be added back to the lump sum which equates to £1,400. This is the same proportion to the deduction that was made to school budgets in 2016/17 to transfer funding to the high needs block.

*This decision is not subject to call in as:*

- *a delay in implementing the decision this would cause the Council serious financial implications or could compromise the Council's position.*

*therefore it will be implemented immediately.*

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### Alternative Provision for Young People with Additional Needs - Education Plan (EX3164) (Item 7.)

**Resolved that** the 2 current services, Reintegration Service and Alternative Curriculum should merge to become a single Alternative Education Provision. Reduce the number of sites from 6 – 4, thus reducing duplication of management, building and administrative costs. To provide a single unified service which can offer consistent support and provision for pupils and schools.

To approve the savings that were to be delivered by scaling down the size of the Service from 84 to 66 pupil places thus delivering efficiencies in costs across budget lines, including staffing reductions; and by removing the Council contribution (centrally retained DSG) to the cost of pupil places. All savings will be within the DSG.

The council has traditionally funded places at the PRU's but over time funding had shifted to the schools. The proposal means that the Council would no longer contribute to placements commissioned directly by schools, thus making a saving to the High Needs Block, which would help reduce the pressure in this block.

*This decision is eligible to be 'called-in'. However, if the decision has not been 'called-in' by 5.00pm on 27 January 2017, then it will be implemented.*

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**If you have any queries regarding these decisions, please contact:**

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# Summary of Executive Decision(s) taken on 19 January 2017

(continued)

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## Part II

### **Staffing Implications Associated with Savings put forward to deliver the 2017/18 Revenue Budget: Approval to Pay Redundancy Payments – Strand Two (EX3194) (Exempt Item 10.)**

Resolved that the recommendations in the exempt report be agreed.

*This decision is not subject to call in as:*

- *a delay in implementing the decision this would cause the Council serious financial implications or could compromise the Council's position.*

*therefore it will be implemented immediately.*

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**If you have any queries regarding this/these decision(s), please contact:**

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